

Report of Transport Development Services

Report to Chief Officer (Highways and Transportation)

Date: 07 June 2016

Subject: Design & Cost Report for S278 works at the Arlington Roundabout, Beeston Ring Road associated with the additional retail and leisure units at the White Rose Centre

Capital Scheme Number: 32489

Are specific electoral Wards affected?	🖂 Yes	🗌 No
If relevant, name(s) of Ward(s): Morley North, Beeston and Holbeck		
Are there implications for equality and diversity and cohesion and integration?	Yes	🛛 No
Is the decision eligible for Call-In?	🗌 Yes	🛛 No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	Yes	🛛 No

Summary of main issues

- 1 As a result of planning permission being granted for a retail and leisure development at the White Rose shopping centre in Beeston, off-site highway works are required to enable the development to proceed.
- 2 The Developer will need to enter a Section 278 Agreement (Highways Act 1980), whereby the off-site highway works are carried out by the City Council at the developer's cost.
- 3 This report seeks authority to negotiate terms and enter such Agreement for the highway works, to complete the detailed design and construct the works.

Best City Ambition

4 The Best City ambition is to improve life for the people of Leeds and make our city a better place. The proposed alterations to the eastern Ring Road arm of the approach to the Arlington Roundabout to provide a 2 lane entry between Thirlmere Gardens and the roundabout contributes to this ambition by improving the quality of life of Leeds residents through enabling safe pedestrian, cycling and vehicular journeys in local communities. The improvements will also help reduce traffic collisions and make a specific contribution to the Best City for Communities, a Child Friendly City and the Best Council Plan 2016 -17 which outlines how Leeds City will

achieve its ambition to become the Best City in the UK and Leeds City Council the best local authority.

Recommendations

- 5 The Chief Officer (Highways and Transportation) is requested to:
 - i) note the highway works as outlined in Section 3.1.3 and indicated on Drawing Number 732489/LCC/HWT/XX/DR/EP/GA_01_ at an estimated cost of £354,000
 - ii) give authority to negotiate the terms of and enter into an agreement with the developer under the provisions of Section 278 of the Highways Act 1980; whereby the works associated with the development are carried out by this Council at the cost of the developer;
 - iii) give authority to tender and implement the works as set out in Section 3.1.3;
 - iv) give authority to incur expenditure of £310,000 works costs and £44,000 staff costs to be fully funded by a section 278 developer contribution;
 - v) approve an injection of an additional £354,000 into the City Development Capital Programme to be fully funded by the developer

1 Purpose of this report

- 1.1 To note the principle of the implementation of highway works associated with the approved retail and leisure development on the Ring Road Beeston (planning application reference: 13/01640/OT).
- 1.2 To obtain authority to negotiate the terms of and enter into an Agreement under the provisions of Section 278 of the Highways Act 1980, whereby the associated highway works are carried out by Leeds City Council at the expense of the developer.
- 1.3 To approve an injection into the City Development Capital Programme to be fully funded by the developer, and give authority to incur expenditure associated with the implementation of highway works associated with the development.

2 Background information

- 2.1 Planning permission for the extension to the White Rose Shopping Centre was granted on 11 September 2014 (reference 13/01640/OT).
- 2.2 Highway works are required to mitigate the effect of the traffic associated with the development at the Arlington Roundabout on adjacent roads. The highway works are shown indicatively on the attached drawing 732489/LCC/HWT/XX/DR/EP/GA 01.
- 2.3 To meet the requirements of the planning permission, the applicant has requested that Leeds City Council, as Highway Authority, enters into a Section 278 Agreement to enable the highway works to be carried out.

2.4 All the land required for the works approved as part of the application are within existing highway land.

3 Main issues

3.1 Design Proposals and Full Scheme Description

- 3.1.1 Section 278 of the Highways Act 1980 allows Highways Authorities to enter into agreements with developers for the execution of highway works at the developer's expense. The preconditions for an agreement under Section 278 of the Highways Act 1980 are, first, that the Highway Authority should be satisfied that it will be of benefit to the public to enter into an agreement for the execution of the works and, secondly, that the work must fall within the Highway Authority's powers of road building, improvement and maintenance.
- 3.1.2 The proposals within this report are concerned only with the delivery of the highway works, the principle of these works having being considered and accepted as part of the planning process.
- 3.1.3 The highway works are required to ensure that the predicted additional traffic generated by the development does not have a detrimental effect on the safe operation of the Arlington Roundabout. The proposed works comprise:
 - Widening of the eastern Ring Road arm to provide a 2 lane entry between Thirlmere Gardens and the roundabout.
 - Creation of a ghost island right turn lane into Thirlmere Gardens within the widened carriageway.
 - All associated civils works, including (inter alia) reconstruction, tie-ins, resurfacing, lighting, signing, drainage and lining works etc.
 - Any associated statutory undertakers works resulting from the above works.
- 3.1.4 The proposed works are shown indicatively on the attached Drawing Number 732489/LCC/HWT/XX/DR/EP/GA_01_
- 3.1.5 The Engineering Projects section will be responsible for the detailed design and delivery of works. The developer at their own risk has paid an advanced £15,000 to the Engineering Projects section who have begun the detailed design process in advance of the S278 Agreement being signed.
- 3.1.6 Safety Audits and Maintenance Audits are to be carried out as part of the detailed design process. The S278 Agreement will ensure that Safety Audits form part of the design process, and any appropriate works arising out of the audits are implemented at the developer's expense.
- 3.1.7 The S278 agreement will include the standard commuted sums for future maintenance of the Works.

4 Programme

4.1 It is envisaged that the detailed design, procurement, and construction will be completed in the current financial year 2016/17.

5 Corporate Considerations

5.1 Consultation and Engagement

- 5.1.1 Ward Members: Members of Morley North (White Rose Centre lies within the Morley North Ward) were consulted by email with an accompanying plan on 20th October 2015 and Members of Beeston and Holbeck (the section of Beeston Ring Road to be widened is in Beeston and Holbeck Ward) were consulted by email with an accompanying plan on 26th May 2016. At the time of writing this report no comments have been received.
- 5.1.2 Emergency Services and the West Yorkshire Combined Authority (WYCA): The Emergency Services and West Yorkshire Combined Authority were also consulted by email with accompanying letters and plans on 22 October 2015. At the time of writing this report no adverse comments had been received.
- 5.1.3 Internal consultation has taken place with the following service areas in Highways and Transportation: Finance, Traffic, Environmental Studies, Transport Policy, Road Safety, Street Lighting, Contracts, Bridges, Flood Risk Management, UTMC, Highway Design, Highway Maintenance, Highway Asset Management and Network Management.
- 5.1.4 Any substantive comments received from the internal consultees will be taken into account as part of the detailed design process.

5.2 Equality and Diversity / Cohesion and Integration

5.2.1 An EDCI Impact Assessment has been prepared for the Section 278 Process and is attached as Appendix 1. The assessment confirmed that the consideration given to the highway proposals as part of the planning application process addressed the impact of the proposals in terms of equality, diversity, cohesion and integration and that a separate screening or impact assessment was not required for the approvals requested for each individual S278 Agreement.

5.3 Council policies and City Priorities

5.3.1 The proposed highway works which allow the development to take place accord with the Councils Local Transport Plan and other policies in that they provide a safe means of access for all users of the highway, to and around, the development.

5.4 Resources and value for money

5.5.1 The total estimated costs for this scheme are £354,000 comprising £310,000 works costs and £44,000 staff fees.

5.5 Capital Funding and Cash Flow.

5.5.1 Funding: The developer will fund the total cost of the scheme, including the works costs, statutory undertakers costs and the cost of staff fees.

5.5.2 Staffing: The design and supervision of the works can be carried out within the existing staff resources.

Funding Approval :	Capital S	Section Refer	rence Number :- 32489				
Previous total Authority	TOTAL	TO MARCH	FORECAST				
to Spend on this scheme		2015	2015/16	2016/17	2017/18	2018/19	2019 on
	£000's	£000's	£000's	£000's	£000's	£000's	£000's
LAND (1)	0.0						
CONSTRUCTION (3)	0.0						
FURN & EQPT (5)	0.0						
DESIGN FEES (6)	0.0						
OTHER COSTS (7)	0.0						
TOTALS	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Authority to Spend	TOTAL	TO MARCH		F	ORECAS	т	
required for this Approval		2015	2015/16	2016/17	2017/18	2018/19	2019 on
	£000's	£000's	£000's	£000's	£000's	£000's	£000's
LAND (1)	0.0						
CONSTRUCTION (3)	310.0			310.0			
FURN & EQPT (5)	0.0						
DESIGN FEES (6)	44.0			44.0			
OTHER COSTS (7)	0.0						
TOTALS	354.0	0.0	0.0 354.0		0.0	0.0	0.0
Total overall Funding	TOTAL	TO MARCH	FORECAST				
(As per latest Capital		2015	2015/16	2016/17	2017/18	2018/19	2019 on
Programme)	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Section 106 / 278	354.0			354.0			
Total Funding	354.0	0.0	0.0	354.0	0.0	0.0	0.0
Balance / Shortfall =	0.0	0.0	0.0	0.0	0.0	0.0	0.0

5.6 Legal Implications, Access to Information and Call In

5.6.1 The works are exempt from call in being a consequence of and in pursuance of a regulatory decision.

5.7 Risk Management

5.7.1 The Council's standard Section 278 agreement is to be used whereby the developer will fund the total cost of the works.

6 Conclusions

6.1 This report seeks authority to negotiate terms and enter such Agreement for the highway works, to complete the detailed design and construct the works. Such works, as detailed in Section 3.1.3, at an estimated cost of £354,000(incl. design fees).

7 Recommendations

- 7.1 The Chief Officer (Highways and Transportation) is requested to:
 - i) note the highway works as outlined in Section 3.1.3 and indicated on Drawing Number 732489/LCC/HWT/XX/DR/EP/GA_01_ at an estimated cost of £354,000 ;
 - ii) give authority to negotiate the terms of and enter into an agreement with the developer under the provisions of Section 278 of the Highways Act 1980; whereby the works associated with the development are carried out by this Council at the cost of the developer;
 - iii) give authority to tender and implement the works as set out in Section 3.1.3;
 - iv) give authority to incur expenditure of £310,000 works costs and £44,000 staff costs to be fully funded by a section 278 developer contribution; and
 - v) approve an injection of an additional £354,000 into the City Development Capital Programme to be fully funded by the developer

8 Background documents¹

8.1 None

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.

U:HWT/Admin/Wordproc/Comm/2016/S278 works at the Arlington Roundabout, Beeston.doc



Appendix 1

Equality, Diversity, Cohesion and Integration Impact Assessment

As a public authority we need to ensure that all our strategies, policies, service and functions, both current and proposed have given proper consideration to equality, diversity, cohesion and integration. In all appropriate instances we will need to carry out an equality, diversity, cohesion and integration impact assessment.

This form:

- can be used to prompt discussion when carrying out your impact assessment
- should be completed either during the assessment process or following completion of the assessment
- should include a brief explanation where a section is not applicable

Service area: Highways &
Transportation
Contact number:
0113 39 51341
sion and integration impact assessment:
sion and integration impact accocononti

18th September 2012

1. Title: Equality Implications of Section Is this a:	n 278 Process	
Strategy X Policy	Service Function	X Other
Is this:		
New/ proposed	x Already exists and is being reviewed	Is changing
(Please tick one of the above)		

2. Members of the assessment team:

Name	Organisation	Role on assessment team e.g. service user, manager of service, specialist
Gillian MacLeod	LCC	Service Manager

Adrian Hodgson	LCC	Service Officer
Andrew Thickett	LCC	Service Officer
Mary Levitt-Hughes	LCC	Equality Officer
Lisa Powell	LCC	Performance Manager

3. Summary of strategy, policy, service or function that was assessed:

Section 278 (S278) of the Highways Act 1980 makes provision for the Highway Authority to enter into an agreement to execute works with any other person (either an individual / organisation / developer) to make modifications, improvements and changes to the highway and for those works to be funded by that person / developer or organisation.

Generally, a S278 is applied when, for example, a developer builds a housing estate and there are changes required to the highway to enable access to the site, footways, roads etc...

This Equality Impact Assessment considers the process of determining the requirements of such developments and how this process gives due regard to the equality characteristics.

4. Scope of the equality, diversity, cohesion and integration impact assessment (complete - 4a. if you are assessing a strategy, policy or plan and 4b. if you are assessing a service, function or event)

4a. Strategy, policy or plan (please tick the appropriate box below)	
The vision and themes, objectives or outcomes	x
The vision and themes, objectives or outcomes and the supporting guidance	
A specific section within the strategy, policy or plan	

Please provide detail:

This EIA assesses the process, objectives and outcomes of a Section 278 agreement.

4b. Service, function, event please tick the appropriate box below	1
The whole service (including service provision and employment)	
A specific part of the service (including service provision or employment or a specific section of	

the service)	
Procuring of a service (by contract or grant) (please see equality assurance in procurement)	
Please provide detail:	

5. Fact finding – what do we already know

Make a note here of all information you will be using to carry out this assessment. This could include: previous consultation, involvement, research, results from perception surveys, equality monitoring and customer/ staff feedback.

(priority should be given to equality, diversity, cohesion and integration related information) A S278 agreement is entered into between developers and the Council and ensures that any impact on the highway, or improvements required to the highway, as a result of developments undertaken are agreed, and paid for prior to the works commencing.

S278 agreements can be entered into with an individual, but generally they are made between Developers and the Council.

There are three types of S278 agreements:

Mini Section 278 Agreements

A Mini Section 278 Agreement is a formal arrangement to enable developers to carry out extremely minor highway works. This type of agreement covers minor footway crossing works, amendments to paving to provide level access, removal and reinstatement of planters, etc where the Developer designs and constructs the works, but provides a bond as surety. Leeds City Council obtains staff fees for checking the design and supervision of the works and fixed legal costs. This type of agreement is very minor in nature and does not include for commuted sums (payments for maintenance).

Minor Section 278 Agreements

A Minor Section 278 Agreement is a formal arrangement for developers to carry out minor highway works themselves. It follows the same format as a mini S278 agreement but is used for schemes which are slightly more involved than a footway crossing, but not so involved that there is any major requirement for traffic management on a busy road, or likely involvement with statutory undertakers, and the design is not complex in any way. This type of agreement is most often used where the development and highway works are adjacent or make use of the same site, making it very difficult for a separate contractor to be working in the same area, eg re-paving footways, provision of lay-by within a site contractor's working zone. A Minor S278 still requires the provision of a bond but does also allow for the acquisition of commuted sums for maintenance.

Standard Section 278 Agreements

A Standard Section 278 Agreement is used for all other highway works. The works are

designed and supervised by Leeds City Council on behalf of the Developer. This type of agreement is used for most significant off-site highway works associated with planning applications. Standard S278 agreements do not require the provision of a bond as all monies are paid upfront.

Process Review

When considering the requirements of a planning application that will require a S278 agreement to deliver highway works once consent is granted, a pro-forma is completed which considers the following:

- Accessibility using guidelines laid down in the Manual for Streets and LCC Street Design Guide (which has been the subject of an EIA) consideration is given to; walkers, cyclists, vulnerable road users and impact on services nearby, for example - schools
- Vehicular access safety of this, size of the parking bays
- Internal layout / servicing / bins shared surface issues. Ability to move around safely.
- Parking safety issues, availability of disabled spaces in line with the Unitary Development Plan.
- Travel Plan Availability of public transport
- Off site highways works impacts of the development on the surrounding area e.g.
 increased traffic flows, do we need a new set of traffic lights.
- Road safety current statistics and impact on these, visibility.
- Planning conditions

These items are considered in terms of the protected characteristics.

S278 (4) states that "A highway authority shall not enter into an agreement under this section unless they are satisfied that it will be of benefit to the public", and any suggested changes are put forward with this in mind.

Are there any gaps in equality and diversity information Please provide detail:

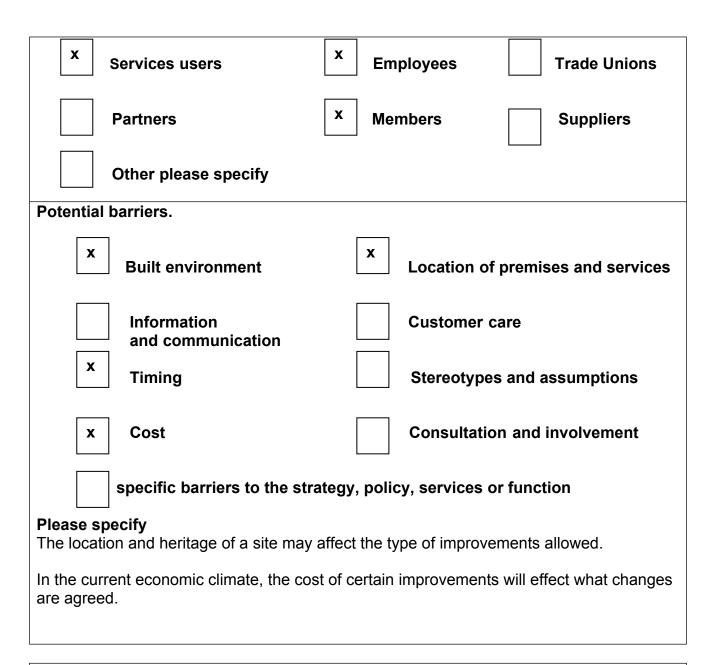
No, however to reinforce the need to consider equality impacts, an additional equality item will be added to the pro-forma.

Action required:

Amendments to be made to the pro-forma.

		nvolvemen d or interes		involve	d groups of people who are most likely to
	x	Yes		No	
The g follow consu releva	uidel have ltatio int ho	e been equa n. We follov	by the Departi ality impact ass v these guideli h S278 propos	sessed, nes and	r Transport and other agencies which we and this involved some element of d as such, wider consultation is not required or nt to the relevant Ward Member for their input
Actio None.		quired:			

7. Who may be affected by this activity? please tick all relevant and significant equality characteristics, stakeholders and barriers that apply to your strategy, policy, service or function				
Equality characteristics				
x Age x Carers X Disability				
Gender reassignment Race Religion or Belief				
X Sex (male or female) Sexual orientation				
Other				
(for example – marriage and civil partnership, pregnancy and maternity, social class, income, unemployment, residential location or family background, education or skills level)				
Please specify:				
The layout of the development will affect everyone, but may have a particular impact on; disabled people, carers, people with push chairs, children and older people. When designing the layout, the Officer will take into account the needs of these groups, recommending installation of things such as; dropped kerbs, tactile paving and traffic lights.				
Stakeholders				



8. Positive and negative impact

Think about what you are assessing (scope), the fact finding information, the potential positive and negative impact on equality characteristics, stakeholders and the effect of the barriers

8a. Positive impact:

The designs put forward will take into account the needs of each of the equality characteristics and will aim to meet Section 278 (4) states that "A highway authority shall not enter into an agreement under this section unless they are satisfied that it will be of benefit to the public".

Action required:

8b. Negative impact:
None. All designs will be improvements.
Action required:
None.
9. Will this activity promote strong and positive relationships between the groups/communities identified?
Yes No
Please provide detail:
Not applicable.
Action required:
10. Does this activity bring groups/communities into increased contact with each other (e.g. in schools, neighbourhood, workplace)?
X Yes No
Please provide detail:
Action required:
11. Could this activity be perceived as benefiting one group at the expense of another?
Yes X No
Please provide detail:
Action required:
None.

12. Equality, diversity, cohesion and integration action plan (insert all your actions from your assessment here, set timescales, measures and identify a lead person for each action)

Action	Timescale	Measure	Lead person
	December 2012	N/A	Gillian MacLeod
Add 'Additional Equality Considerations to the S278 pro-forma.			

13. Governance, ownership and approval

State here who has approved the actions and outcomes from the equality, diversity,
cohesion and integration impact assessmentNameJob TitleDateGillian MacLeodTransport Developments
Service ManagerDecember 2013

14. Monitoring progress for equality, diversity, cohesion and integration actions (please tick)

x	As part of Service Planning performance monitoring
	As part of Project monitoring Update report will be agreed and provided to the appropriate board Please specify which board
	Other (please specify)

15. Publishing		
Date sent to Equality Team	24 April 2013	
Date published		